

**DOYNTON PARISH COUNCIL
BUDGET 2024-25**

	<i>EXPENDITURE</i>			<i>BUDGET PROPOSAL</i>	
		Estimate 2023/24			2024/25
	OPENING BALANCE		4,360	Estimated Opening Balance	5100
<u>INCOME</u>					
Precept		5,500		Proposed Precept	6,000
S106 funds		3,942			
VAT refund		562		VAT refund estimate	0
Donations	Doynton Childrens committee	862			
Grants	Kings Coronation	350			
	TOTAL INCOME	11,216		TOTAL INCOME	6,000
			15,576		
<u>ESTIMATED EXPENDITURE</u>					
Staff Costs	Parish Clerk	3,162	3,162	Parish Clerk	3,455
Admin/Office Costs	postage,broadband,printing, Microsoft	520		office,postage,broadband,printing,Microsoft	415
	Bank charges	61		Bank charges	60
	DVH & Church hire DPC meetings	80		DVH & Church hire DPC meetings	80
	Training Courses	30		Training Courses	30
	Subscriptions	81		Subscriptions	86
	External Audit			External Audit	
	Internal Audit	115		Internal Audit	125
	Insurance	225		Insurance	213
	Website	225		Website	235
	General Data Protection	40		General Data Protection	40
			1,365		
Services	Rent for Toghill playground	50		Rent for Toghill playground	50
	Litter & Green bins	194		Litter & Green bins	226
	DVH hire for Post Office	620		DVH hire for Post Office	620
	Playground - safety / maintenance	333		Playground - safety / maintenance	250
	Village maintenance /projects	250		Village maintenance /projects	250
	IT Equipment provision (2024)£50			IT Equipment provision (2025)	50
			1,447		
Misc Costs	Donations Parish Mag etc	100	100	Donations Parish Mag etc	150
	Kings Coronation & Glasdon gates	4,274	4,274		
Election Costs	DPC election (£0)	175	175		
	ESTIMATED TOTAL EXPENDITURE	10,523		PROPOSED BUDGET	6,335
				CLOSING BALANCE	4,765
				ELECTION 2026 Provision	50
				CONTINGENCY Provision (25% of Precept)	1,500
				BALANCE AFTER PROVISIONS	3,215